enditure Statement showing Head-wise Budget Provision and Expenditure for the year 2018-19

Head of A/C	Name of Scheme	Budget Provision	Expenditure	Remarks
2202-Genl-Edn-80-Genl-SCERT 2018-19				
001- Direction and Administration				
0172- Headquarter Establishment				Savings occurred due to non filled up
01- Salary		2.52	0.00	of vacant posts
07- Publication	L COBD-G	6.00	6.00	
26- Other Charges	0			
04- Organisation of events/Fair & Functions		10.00	10.00	
99- Othhers		16.00	10.00	
003- Training				
0638- ELTI				
31- Grants-in-Aid General (Salary)		54 00	51 80	
01- Salaries	SOPD- G	01.00	01.00	
31- Grants-in-Aid General (Non-Salary)		3 70	250	
99- Others		2.30	1.00	
0640-Teacher Orientation Programme				
26- Other charges		13.50	13.50	
04- Organization of Events/Fairs & Functions	SOFD- G	100.00	09 90	
99- Others		100.00	00.00	
0647- Provincialised B.T. College/ Strengthening of B.Ed.				
College		201	3.01	
01- Salaries	SOPD- G	0.01		
0648- Hindi Teacher Training College (North Guwahati)		30.27	17 25	
01- Salaries	SOPD- G	17.30	30.06	
Total under SOPD- G		222.00	120.00	
004- Research				
0651- District Institution of Education and Training		-		

				(in Lakn)
Head of A/C	Name of Scheme	Budget Provision	Expenditure	Remarks
04- Office Expenses				
99- Others		50.00	50.00	
13- Major Works	SOPD- ODS		1000	
99- Others		161.95	31.14	
800- Other Expenditure				
0654- Upgradation of B.T. College (CTE)				
04- Office Expenses	0000			
99- Others	טטרט- טטט	5.00	5.00	
0658- Provision of New College Teacher Education				
04- Office Expenses	COBD ODS	-		
99- Others	SOFD-ODS	2.50	2.50	
4202-Capital Outlay on Education, Sports, Art & Culture-01- General Education SCERT 2018-19			,	
600- General (Capital Head)				
5853- Construction of New B.Ed. College at Baksa, Chirang, Udalgari & Kamrup (M)		-18-		
13- Major Works				
99- Others	SOPD- ODS	2500.00	0.00	Revised Administrative Approval
		on on		issued by the GOI on 22/02/19 and bill not received from PWD Dent
Total under SOPD- ODS	The state of the s	2719.45	88.64	
004- Research				
4685- State Share for Implementation of C.S. Sceme for Restructuring & Reorganization on Teacher Education				
26- Other Charges-99- Others	SOPD- SS	1537.70	741.73 37.73	Salary Component
Total under SOPD-SS		1537.70	779.46	The care you policing

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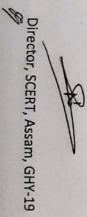
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Head of A/C	Name of Scheme	Budget Provision	Expenditure	(in Lakn) Remarks
2202-Genl-Edn-80-Genl-SCERT 2018-19				
001- Direction and Administration		14		
0172- Headquarter Establishment			*	
01- Salaries		695.69	426.15	Due to non filled up of Vacant posts
02- Wages		1.68	1.68	
04- O.E.		14.29	12.61	
07- Publication		2.00	0.00	
26- Other Charges				
02- Disaster Management		1.10	1.06	
03- Training		4.00	4.00	
99- Others		5.50	5.46	
003- Training				
0641- PPTS, Dibrugarh				
01- Salaries	EE	80.21	72.34	Due to non filled up of Vacant posts
04- O.E.		0.61	0.33	
0642- Primary Teacher Training School		+	March .	
01- Salaries		917.38	871.28	
04- O.E.	E	16.63	12.65	
06- Rent, Rate and Taxes		1.13	0.00	
0643- Middle School Teacher Training School				
01- Salaries		528.48	475.52	Due to non filled up of Vacant posts
02- Wages	H	1.16	0.00	
04- O.E.	-	8.70	6.13	
06- Rent, Rate and Taxes		2.10	0.00	
0645- PGTC, Jorhat				
01- Salaries	EE	164.38	150.69	Due to non filled up of Vacant posts
02- Wages	F	0 00	0 00	

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Head of A/C Name of Scheme Budget Provision Expenditure (es) EE 2.64 2.48 (es) 0.00 0.00 0.00 ge, Goalpara EE 96.34 7.63 Due to non fill es 1.39 1.23 0.00 0.00 st.T. College EE 329.40 227.74 Due to non fill es 1.26 0.84 0.62 0.62 anining College (North Guwahati) EE 164.78 130.00 Due to non fill ss EE 7.70 7.69 0.00			The state of the s	
Head of A/C		2424.52	State of the state	Total under EE
Head of A/C		7.69.		0215- Primary Teachers'
Head of A/C Name of Scheme Budget Provision Expenditure				108- Examination
Head of A/C		0.00		06- Rent, Rate and Taxes
Head of A/C		3.62		04- O.E.
Head of A/C Name of Scheme Budget Provision Expenditure alte and Taxes 2.64 2.48 2.64 2.48 b.T. College, Goalpara EE 0.6 0.00	Due to non filled up of Vacant posts	130.00		01- Salaries
Name of Scheme Budget Provision Expenditure 2.64 2.48 0.6 0.00 0.12 0.00 96.34 7.63 1.39 1.23 0.53 0.00 1.26 0.84 1.85 1.85 1.00 0.62			100	0648- Hindi Teacher Training College (North Guwahati)
Head of A/C Name of Scheme Budget Provision Expenditure Rate and Taxes EE 2.64 2.48 0.00 t. B.T. College, Goalpara EE 0.12 0.00 0.00 s 96.34 7.63 1 incialised B.T. College EE 1.39 1.23 0.00 incialised B.T. College EE 329.40 227.74 0.84		100		06- Rent, Rate and Taxes
Head of A/C Name of Scheme Budget Provision Expenditure Agte and Taxes EE 2.64 2.48 0.00 0.		1.85		04- O.E.
Head of A/C Name of Scheme Budget Provision Expenditure Rate and Taxes EE 2.64 2.48 0.00 t. B.T. College, Goalpara EE 0.12 0.00 0.00 s 96.34 7.63 1 kate and Taxes EE 1.39 1.23 0 incialised B.T. College 29.40 227.74 227.74		0.84		02- Wages
A/C Name of Scheme Budget Provision Expenditure 2.64 2.64 2.48 0.6 0.12 0.00 2.34 7.63 1.39 1.23 0.53 0.00	Due to non filled up of Vacant posts	227.74		01- Salaries
A/C Name of Scheme Budget Provision Expenditure 2.64 2.48 0.6 0.00 7a 0.12 0.00 1.39 7.63 1.23 0.00			· Branch Comment	064/- Provincialised B.T. College
Head of A/C Name of Scheme Budget Provision Expenditure 2.64 2.48 0.6 0.00 3.64 0.00 0.00 0.00 4.763 0.00 0.00 0.00 5.763 0.00 0.00 0.00 6.34 7.63 0.00 0.00 7.63 0.00 0.00 0.00		0.00		Ub- Rent, Rate and Taxes
Name of Scheme Budget Provision Expenditure 2.64 2.48 0.6 0.00 0.12 0.00 96.34 7.63		1.23		OH- C.E.
Name of Scheme Budget Provision Expenditure 2.64 2.48 0.6 0.00 0.12 0.00	Due to non filled up of Vacant posts	7.63		01- Salaries
Name of Scheme Budget Provision Expenditure 2.64 2.48 0.6 0.00 0.12 0.00				0646- Govt. B.T. College, Goalpara
Head of A/C Name of Scheme Budget Provision Expenditure 2.64 2.48 EE 0.6 0.00		0.00		0/- Publication
Head of A/C Name of Scheme Budget Provision Expenditure 2.64 2.48		0.00		00- Rent, Rate and Taxes
Name of Scheme Budget Provision Expenditure		2.48		04- U.E.
Namo of Colomo District Provided	Remarks	Expenditure	budget Provision	
	(ווו במאוו)	Evenalit	Budget Drovinion	Head of A/C



				(iii ruiii)
Head of A/C	Name of Scheme	Budget Provision	ion Expenditure	Remarks
2202-Genl-Edn-80-Genl-SCERT 2018-19				
004- Research		nee		
1968- Strengthening of Research of SCERT				
01- Salaries		558.30	294.65	Due to non filled up of Vacant posts
13- Major Works		130.00	0.00	Due to non release of fund by GOI
26- Other Charges	CSS	OK.)		
04- Organization of Events/Fairs & Functions		30.60	30.60	
99- Others		1.00	0.00	Due to non release of fund by GOI
0651- District Institution of Education and Training (DIET)				
01- Salaries		5019.62	4212.46	Due to non filled up of Vacant posts
02- Wages	css	1.68	1.50	
04-O.E.		115.00	0.00	Due to non release of fund by GOI
26- Other Charges				
04- Organization of Events/Fairs & Functions		230.00	115.92	Due to less release of fund by GOI
99- Others	CSS	43.00	0.00	Due to non receipt of ceiling from Finance Deptt.
4760- Block Institute of Teacher Education (BITE)				
13- Major Works	Cee			
99- Others	000	10.00	0.00	Due to non release of fund by GOI
800- Other Expenditure	The same that the same the same to	Annual Control of the Control		
3927- College of Teacher Education (Kokrajhar/Goalpara/Nagaon/Silchar)				
01- Salaries		52.41	23.75	Due to non filled up of Vacant posts
26- Other Charges	CSS			
03- Training		40.00	14.40	Due to less release of fund by GOI
0654- Upgradation of B.T. College (CTE Mangaldoi, Tezpur)		1000		

nead of A/C	Name of Scheme	Budget Provision	Expenditure	Remarks
01- Salaries		246 74	123 35	Due to per filled up of Vacant posts
13- Maior Works		1	120.00	Due to non filled up of vacant posts
	000	30.82	0.00	Due to non release of fund by GOI
26- Other Charges	CSS			Date to Holl Colonies of Falls and
03- Training		20 00	7 20	Due to less release of fund by GOI
0657- Grants to DU for upgradation of Education				
department (CTE)				
26- Other Charges				
04- Organisation of events/Fair & Functions	CSS	10.00	3.60	Due to less release of fund by GOI
0658- Provision for New College of Teacher Education (CTE, Golaghat)				
01- Salaries		238.61	113.78	Due to non filled up of Vacant posts
13- Major Works		188.97	0.00	Due to non release of fund by GOI
26- Other Charges	Coo	The state of the s		
03- Training	1872	10.00	3.60	Due to less release of fund by GOI
3703- Institution of Advance Studies of Education (IASE)				
01- Salaries		10.00	0.00	Due to non creation of posts
13- Major Works	tr	10.00	0.00	Due to non release of fund by GOI
26- Other Charges	Coo			
03- Training		20.00	7.20	Due to less release of fund by GOI
Total under CSS		7016.75	4952.01	

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